Milestones	1.3.1 Cryomodules	1.3.2 Power	1.3.3	1.3.4 Beam	1.3.5	1.3.6 IC&S	1.5 Hall D	1.6.1.1.3 BSY	1.23 Acc	1.24.1 Hall A	1.24.2 Hall B	1.24.3 Hall C	1.26 Conventional Facilities (FML)	1.27 FEL	1.28
		Systems	Cryogenics	Transport	Extraction			(Civil)	Maint						ESH&Q
end of May no issues	CM installation &	associated RF with	no issues	on schedule	delay in	on schedule	delay in some	e behind, but	no issues	behind, but	HDICe	Decommissioning and remova	40MVA to 22MVA line looks good	Changes made in	no issues
2012	commissioning has slipped,	CM installation and		or even early	some work,	or even early	work, but	plenty of float	:	plenty of float	removal	of QWeak (1.24.3.7)> BUT		progress sheet for	
	but plans to be back on	commissioning (16		for removal	but plenty of		plenty of floa	t			moved out a	need info from 12GeV Hall C	Headers and setting of tower - need to look at logic for	Admiral WBS - needs	
	track at the end (only has 8	days float)		activities	float						little - but no	as the float is relative to end o	f header work.	a CR to clean up	
	days of float)										major impacts	6GeV Hall C De-installation		because its delayed 2	<u>,</u>
												work.	CHL#1 cooling tower submittals behind	months (but has floa	t)
	girders ahead of schedule														
													HVAC roof design one month behind but shortened		
													construction duration to make up		
													Tunnel penetration design specs design but shortened		
													procurement cycle & submittal review		
end of June															
2012															

		Analysis UF >1 & through end of Sept 2012										
	S&A	12GeV & S/R Removal:	Other: Mech Inst,	Safety	RadCon	ICD Elec Tech	ICD Elec	Electrician	DC Elec Tech	DC Elec Eng	RF Elec Tech	RF Elec Eng
		Mech Inst, Vac, Meas	Vac, Meas Tech	Sysems	Tech		Eng					
		Tech										
end of May	9/12/12: (UF = 1.6)	week of 9/5/12	no issues	no issues	no issues	no issues	no issues	no issues	8/30/12 - 9/30/12: (UF= 1.16)	no issues	no issues	no issues
2012	Q1 alignment for hookup	(UF=1.2)							12GeV Magnet Power & Hall B			
	for 12GeV & CM Shuffle								Cable Removal			
	for 6GeV Ops	9/18/12 - 9/28/12										
		(UF=1.2 to 1.3)							UF only 1.16 but resources have			
	9/28:12 (UF=1.14)								limited low areas to move work			
	OL/OR 12GeV bolt	group leader working							around.			
	marking; Hall D network	on CR for smoothing							Group leader is aware of this			
	survey; ES stand								scope/resources as it is his			
	alignment								scope and his resources (we saw			
									this at baseline review)			
end of June												
2012												